

Draft FFY 2020 UPWP Amendment #1: Proposed changes highlighted

Appendix E: Federal Fiscal Year 2020 Funding Summary

	FHWA PL funds	MDOT PL (match)	FTA Sec 5303	CCC	Other	Task Total	Percent
Task 1 Mgt & Support of the Planning Process & Certification Activities							
1.1	Unified Planning Work Program	\$20,000	\$5,000			\$25,000	3.2%
1.2	Transportation Improvement Program	\$35,000	\$8,750			\$43,750	5.6%
1.3	CCJTC and MPO Activities	\$35,000	\$8,750			\$43,750	5.6%
1.4	Environmental Justice/Title 6	\$26,000	\$6,500			\$32,500	4.2%
1.5	Public Participation Plan	\$20,000	\$5,000			\$25,000	3.2%
1.6	Regional Transportation Plan	\$35,000	\$8,750			\$43,750	5.6%
Total for Task 1		\$171,000	\$42,750			\$213,750	27.4%
Task 2 Data Collection & Analysis Activities							
2.1	Traffic Data Collection Program	\$34,000	\$8,500			\$42,500	5.5%
2.2	Performance Measures	\$30,000	\$7,500			\$37,500	4.8%
2.3	Transportation database management	\$25,000	\$6,250			\$31,250	4.0%
2.4	Pavement Management	\$30,000	\$7,500			\$37,500	4.8%
2.5	Healthy Transportation	\$27,000	\$6,750			\$33,750	4.3%
2.6	Geographic Information Systems	\$30,000	\$7,500			\$37,500	4.8%
Total for Task 2		\$176,000	\$44,000			\$220,000	28.2%
Task 3 Short and Long Range Planning							
3.1	Dennis Route 134	\$55,000	\$13,750			\$68,750	8.8%
3.2	Transportation Safety	\$34,000	\$8,500			\$42,500	5.5%
3.3	Bourne Bicycle Plan & Regional Bike & Ped Plans	\$37,500	\$9,375			\$46,875	6.0%
3.4	Climate Change Planning	\$30,000	\$7,500			\$37,500	4.8%
3.5	Follow up on Previous Studies	\$23,000	\$5,750			\$28,750	3.7%
Total for Task 3		\$179,500	\$44,875			\$224,375	28.8%
Task 4 Technical Assistance Activities							
4.1	Transit Planning		\$11,250	\$45,000		\$56,250	7.2%
4.2	Support for Passenger Rail Service		\$1,375	\$5,500		\$6,875	0.9%
4.3	Sidewalk Accessibility to Transit Stops		\$7,015	\$28,061		\$35,076	4.5%
4.4	Other Technical Assistance Requests	\$18,658	\$4,665			\$23,323	3.0%
Total for Task 4		\$18,658	\$24,305	\$78,561		\$121,524	15.6%
Task 5 CCC Planning and Regulatory Activities							
5.1	Regulatory			\$37,543			
5.2	Planning			\$48,511			
5.3	Other Transportation Activities			\$64,869			
Total for Task 5				\$150,923			
Totals		\$545,158	\$155,930	\$78,561	\$150,923	\$779,649	100%
Key:							
MDOT = Massachusetts Department of Transportation							
FHWA = Federal Highway Administration							
FTA = Federal Transit Administration							
CCC= Cape Cod Commission							
CCRTA = Cape Cod Regional Transit Authority							
PL = Planning funds							
Sec 5303 = Federal Transit Planning Funds							

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Comments on **DRAFT FFY2020 UPWP Amendment #1** will be accepted through November 11, 2019 via mail, hand delivered, by facsimile, or via e-mail, as follows:

Mailed or dropped off:

Cape Cod Commission Transportation Program
 Steven Tupper, Transportation Program Manager
 3225 Main Street (Route 6A)
 PO Box 226
 Barnstable MA 02630-0226

Sent by facsimile to the attention of Steven Tupper, Transportation Program Manager: FAX: 508-362-3136
 Electronic mail "email"—please put "UPWP" in the subject line and sent to: stupper@capecodcommission.org