

Transit Amendment for vote on 6/27/16: To replace pages 127 in the 2016-19 Cape Cod Transportation Improvement Program, as adjusted, with this page and update programmed totals in the body of the document.

**Transportation Improvement Program (TIP)**

**Project List (FY2016)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
	5307 RTD0003151	Cape Cod Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$511,463	\$127,866	\$0	\$0	\$639,329
	5307 RTD0003153	Cape Cod Regional Transit Authority	117A00	PREVENTIVE MAINTENANCE	2015 - \$2,133,446	\$4,049,536	\$1,012,384	\$0	\$0	\$5,061,920
	5307 RTD0003154	Cape Cod Regional Transit Authority		300900 OPERATING ASSISTANCE		\$700,000	\$700,000	\$0	\$0	\$1,400,000
				ACQUISITION OF BUS SUPPORT						
	5307 RTD0003157	Cape Cod Regional Transit Authority		114200 EQUIP/FACILITIES	2015 - \$154,532	\$154,532	\$38,633	\$0	\$0	\$193,165
	5307 RTD0003158	Cape Cod Regional Transit Authority		114207 ACQUIRE - ADP HARDWARE	2015 - \$12,480	\$12,480	\$3,120	\$0	\$0	\$15,600
	5307 RTD0003152	Cape Cod Regional Transit Authority	117L00	MOBILITY MANAGEMENT		\$1,160,000	\$290,000	\$0	\$0	\$1,450,000
	5307 RTD0005372	Cape Cod Regional Transit Authority		111700 VEH OVERHAUL (UP TO 20% VEH MAINT)	2015 - \$928,439	\$928,439	\$232,110	\$0	\$0	\$1,160,549
	5307 RTD0005362	Cape Cod Regional Transit Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2015 - \$151,440	\$151,440	\$37,860	\$0	\$0	\$189,300
	5307 RTD0005375	Cape Cod Regional Transit Authority		114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	2015 - \$104,000	\$104,000	\$26,000	\$0	\$0	\$130,000
				Subtotal		\$7,771,890	\$2,467,973	\$0	\$0	\$10,239,863
<b>5309</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5310</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5311</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5337</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5339</b>										
	5339 RTD0003155	Cape Cod Regional Transit Authority		113400 REHAB/RENOVATE BUS STATIONS	2013 - \$231,164; 2014 - \$8,836	\$240,000	\$60,000	\$0	\$0	\$300,000
	5339 RTD0005358	Cape Cod Regional Transit Authority		114208 ACQUIRE - ADP SOFTWARE	2013 - \$104,000; 2014 - \$0	\$104,000	\$26,000	\$0	\$0	\$130,000
	5339 RTD0005374	Cape Cod Regional Transit Authority		119202 PURCHASE BUS SHELTERS	2014 - \$18,400	\$18,400	\$4,600	\$0	\$0	\$23,000
	5339 RTD0005373	Cape Cod Regional Transit Authority		114211 ACQUIRE - SUPPORT VEHICLES	2014 - \$18,580	\$18,580	\$4,645	\$0	\$0	\$23,225
	5339 RTD0005378	Cape Cod Regional Transit Authority		114207 ACQUIRE - ADP HARDWARE		\$34,200	\$8,550	\$0	\$0	\$42,750
	5339 RTD0005381	Cape Cod Regional Transit Authority		111700 VEH OVERHAUL (UP TO 20% VEH MAINT)		\$96,673	\$24,168	\$0	\$0	\$120,841
				Subtotal		\$511,853	\$127,963	\$0	\$0	\$639,816
<b>5320</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>				Subtotal		\$0	\$0	\$0	\$0	\$0
				Total		\$8,283,743	\$2,595,936	\$0	\$0	\$10,879,679

Funds listed under the Carry Over column are included in the Federal Amount